CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Viola

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

2019 Adopted Budget

Table of Contents: Computation to Determine Limit for 2019 Allocation of MVT, RVT, and 16/20M Veh Tax Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases	Page No. 2 3 4 5	Budget Authority for Expenditures	Valorem Tax	Clerk's Use Only
Computation to Determine Limit for 2019 Allocation of MVT, RVT, and 16/20M Veh Tax Schedule of Transfers Statement of Indebtedness	2 3 4 5	101 Experiences		OSC OTHY
Allocation of MVT, RVT, and 16/20M Veh Tax Schedule of Transfers Statement of Indebtedness	3 4 5			1
Statement of Indebtedness	5			
Statement of Indebtedness	5			1
Statement of Lease-Purchases	6			i
				1
Fund K.S.A.				_
General 12-101a	7	55,379	17,172	28.060
Debt Service 10-113		20,017		
Library 12-1220	-			
Side of the second seco				
Special Highway	8	6,766		
Water-Sewer Utility	8	78,535		
No. De Jose J. De J.	9			
Non-Budgeted Funds		140,680	17,172	28.060
Totals	XXXXXXX	140,080	17,172	County Clerk's Use Only
Budget Summary	10			611.974
Neighborhood Revitalization Tax Lid Limit (from Computation Tab) Does the City Need to Hold an Election?			17,172 NO	Nov 1, 2018 Total Assessed Valuation
Assisted by:				
George, Bowerman & Noel, P.A.	- 7	+ 2in	council my	uber
Address: 301 N. Main, Suite 1350	ashla	Josephan.	- council	member O Membro
Wichita, Kansas 67202	4	Jika O Saha	A CAMA	0 M. Oso
Email:	100	and the		
ggeorge@cpa.kscoxmail.com	Ten	4/2/		easuren
Date Attested:2018	Di	ge Stinon	City Cle	rle
County Clerk	Governing B	odv -	Marjon	

See accompanying summary of significant forecast assumptions and accountants' compilation report.

See accompanying summary of significant forecast assumptions and significant forecast assumptions and significant forecast assumptions and significant fore are not included.

AUG 2 2 2018

City of Viola

1. Total tax levy amount in 2018 budget

2019

Amount of Levy

Computation to Determine Limit for 2019

2.	Library levy in 2018 budget -	2	0
	Other tax entity levy in 2018 budget	\$	0
3.	Net tax levy	\$	16,485
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018: + 3,288		
5.	Increase in personal property for 2018 : 5a. Personal property 2018 + 13,454 5b. Personal property 2017 - 15,384 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018: +		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + 0 (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2018 612,042		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0054		
13.	Percentage adjustment increase (12 times 3) +	\$	89
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	-	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	231
16.	Total Percentage Adjustments	\$	320

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	32				32					32					0.00194
ear 2019	Comm Veh Wa	0				0				0					0.00000)r
Allocation for Proposed Year 2019	16/20M Veh	0				0			0	4				0.00000	Commercial Vehicle Factor	Watercraft Factor
Allocatio	RVT	113				113		113				-1	0.00685	Factor	Commercial V	
	MVT	3,241				3,241	3.241			1)		0.19660	actor	16/20 Vehicle Factor		
Ad Valorem Levy	Tax Year 2017	16,485				16,485	hicle Estimate	nal Vehicle Estimate	/ehicle Estimate	County Treas Commercial Vehicle Tax Estimate	ft Tax Estimate		Recreational Vehicle Factor			
Budgeted Funds	for 2018	General	Debt Service	Library		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commerc	County Treas Watercraft Tax Estimate	Motor Vehicle Factor				

CPA Summary

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General	Capital Equipment Reserve	1,000	1,000	1,000	K.S.A. 12-1,117
General	Capital Improvement Reserv	10,000	3,000	4,129	K.S.A. 12-1,118
Special Highway	Capital Improvement Reserv	i¥:	3,211	2,981	K.S.A. 12-1,118
Water-Sewer Utility	Sewer Improvement Reserve	6,758	10,000	10,000	K.S.A. 12-6310
	Totals	17,758	17,211	18,110	
	Adjustments*				
	Adjusted Totals	17,758	17,211	18,110	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

CPA Summary

City of Viola

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	Date Due	Amo 20	Amount Due 2018	Amo 20	Amount Due 2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Note Payable (Sewer #C20 1692	11/1/2011	3/1/1932	2.59	450,000	305,318	3/1; 9/1	3/1; 9/1	8,983	20,281	8,455	20,809
								6000	30	1	
I otal Other					305,518			8,983	187,02	8,455	608,02
Total Indebtedness					305,318			8,983	20.281	8,455	20.809

CPA Summary

City of Viola

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	2019						0
	Payments	Due	2018						0
	Principal Balance	As Beginning of	2018						0
Total	Amount	Financed	(Beginning Principal)						Totals
	Interest	Rate	%						
	Term of	Contract	(Months)						
		Contract	Date						
		Items	Purchased	NONE					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

500 17,172

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	29,092	21.751	11,211
Receipts:			
Ad Valorem Tax	14,295		XXXXXXXXXXXXXXXX
Delinquent Tax	519	800	800
Motor Vehicle Tax	2,858	248	3,241
Recreational Vehicle Tax	97	44	113
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	21	33	32
Gross Earning (Intangible) Tax	0	0	.0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	1,664	1,750	1,775
Local Sales Tax	13,948	14,400	14,485
Franchise Tax	5,947	6,000	6,100
Licenses and Permits	525	500	500
Building Rentals	100	100	100
Sale of Surplus Property	450	0	0
Reimbursed expenditures	665	0	0
1.1: 6% (IDD)			
In Lieu of Tax (IRB)	350	350	350
Interest on Idle Funds	330		0
Neighborhood Revitalization Rebate Miscellaneous	0	0	V
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,439	40,710	27,496
Resources Available:	70,531	62,461	38,707
Expenditures:	70,531	02,401	30,707
Salaries and Wages	8,100	8,700	9,000
General Administration	3,789	5,000	5,000
Fire Protection	8,705	9,500	10,000
Street Lighting	3,952	4,000	4,200
Sewer Service	2,375	2,900	3,000
Parks	247	1,000	1,000
Permits and Fees	208	850	850
Community Building - Utilities and Maintenance	4,979	5,500	6,000
Insurance	5,425	5,800	6,200
Capital Outlay	0	4,000	5,000
Transfers to Capital Equipment Reserve Fund	1.000	1,000	1,000
Transfers to Capital Improvement Reserve Fund	10,000	3,000	4.129
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,780	51,250	
Unencumbered Cash Balance Dec 31	21,751		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	54_150	56.146	55,379
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	3.0%	500

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included

Delinquent Comp Rate: 3,0% Amount of 2018 Ad Valorem Tax

City of Viola

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,631	3.597	1,696
Receipts			
State of Kansas Gas Tax	3.479	3,510	3,520
County Transfers Gas	1,555	1,550	1,550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		T.040	7.070
Total Receipts	5,034	5,060	5,070
Resources Available:	6,665	8,657	6,766
Expenditurest			
Street Repair and Maintenance	1,499	2,500	2,500
Utilities	204	250	285
Capital Outlay	1,365	1,000	1,000
Transfer to Capital Improvements Reserve Fund	0	3,211	2,981
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,068	6,961	6,766
Unencumbered Cash Balance Dec 31	3,597	1,696	0
2017/2018/2019 Budget Authority Amount:	15,530	6,961	6,766

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water-Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	60,320	49.973	27,025
Receipts:			
Charges to Customers	48,677	50,000	51,500
Interest on Idle Funds	13	12	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,690	50,012	51,510
Resources Available:	109,010	99,985	78,535
Expenditures			
Salaries and Wages	10,200	12,500	15,000
Water Purchases	26,219	27,560	29,000
Repairs and Maintenance	2,118	4,000	5,000
Trash Service	10,434	10,900	11,500
Other Contractual Services	2,981	2,500	2,500
State Water Protection Fees	229	250	285
Meter Deposit Refunds	98	250	250
Capital Outlay	0	5,000	5,000
Transfers to Sewer Improvement Reserve Fund	6,758	10.000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,037	72,960	78,535
Unencumbered Cash Balance Dec 31	49.973	27,025	0
2017/2018/2019 Budget Authority Amount	98,901	103,370	78,535

CPA Summary

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

ire Department Donal Capital Improvement Reserve Capital Equipment Reserve Improvement Reserve Capital Equipment Reserve Improvement Reserve Capital Equipment Reserve Improvement Rese	Main Capital Improvement Reserve Capital Equipment Reserve Sewer Improvement Sewer Debt Service Feet Sewer Improvement Sewer Improvement Sewer Debt Service Feet Sewer Improvement Sewer Improve	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Stotate Uncontentification	Systia Clash Balance Into Clash Balance Into Livercombered Livercomb	Fire Departme	ent Dona	ti Capital Improvement	Reserve	Capital Equipment	Reserve	Sewer Improvement Res	erve		0	
3,941 Cabib Bolonce Jan 1 0,0455 Cabib Bolonce Jan 1 1,500 Cabib Bolonce Jan 1 1,900 Cabib Bolonce Jan 1 1,900 Cabib Bolonce Jan 1 1,000 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 6,758 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 6,758 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 6,758 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 6,758 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 6,758 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 1,100 Transfers from Water-Sever Utility Fig. 1,100 Transfers from Coarcell Finds 1,100 Transfers from Water-Sever Utility Fig. 1,100 Transfers from Coarcell Finds 1,100 Trans	Signature Cashi Bediance Data Gash Bediance Data Listua Receiptor. Signature Si	Unencumbered		Unencumbered		Unencumbered		Uncreambered		Unencumbered		Total
Marie Mari	Maintenance Accoping Receiping Rec	Cash Balance Jan 1	\$,940	Chilly Balance Jan 1	60,455	Cash Balance Jan 1		Cash Balance Jan 1	19,024	Cash Balance Jan 1		116,919
Transfers from Special Highway Fe	International Properties From General Funds 1/MINN Transfers From General Funds 1/MINN Transfers From Deats Service Fees 22/97K Service From Special Highway Ft 0 Transfers From Mater-Server Units Ft 6/37K Service Fees 24/97K Transfers From Mater-Server Units Ft 6/37K Service Fees 24/97K Transfers From Water-Server Units Ft 6/37K Service Fees 24/97K Transfers From Water-Server Units Ft 6/37K Service Fees 24/97K Transfers From Water-Server Units Ft 6/37K Service Available 2/34K Service Available 2/3	sidioos		Receipts:		Receipts:		Receipts;		Receipts:		
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	энапонк		Transfers from General Fund	1100011	Transfers from General Fund	1,000	Sewer Debt Service Fees	27,978			
Tansfers from Water-Sever Utility From (4.738) Tansfers from From (4.738) Tansfers from From (4.738) Tansfers from From (4.738) Tansfers	6 Total Receipts 1/N/M Transfers from Water-Sexer Utility Fr 6/78K C72K 5/94/G Receipts 1/N/M Total Receipts 34,78K Total Receipts II 5/94/G Receipts 1/N/M Total Receipts 1/N/M Total Receipts II 6 Appendixores 1/N/M Total Receipts 1/N/M Receiptes 34,78K Total Receipts II 6 Capital Outlay 1/N/M KDHE Lean Payments 24,694 Rependitures II 1 Total Sexpenditures 1/N/M Total Expenditures 24,694 Total Receipts II 1 Total Sexpenditures 0 Total Rependitures 1/N/M Total Rependitures 1/N/M 2 Soul Mal Expenditures 0 Total Rependitures 1/N/M Total Rependitures 2 Soul Mal Expenditures 0 Total Rependitures 24,694 Total Rependitures 2 Soul Mal Rependences 1 Total Rependitures 1 1	Icrest Earnings	9	Transfers from Special Highway Fu	.0			Interest Earnings	52			
6 Tonit Receipts 1/Nutr Total Receipts 1/Nutr Total Receipts 1/Nutr Total Receipts 3-1/28x Trail Receipts 9 5/946 Resources Available 20,455 Residences Available 2,5001 Resources Available 8,34,78x Trail Receipts 9 Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures 0 Capital Outlay 0 KDHE Lean Payments 24,694 Expenditures 1 Total Expenditures 0 RDHE Lean Payments 24,694 Expenditures 1 Total Expenditures 0 RDHE Lean Payments 24,694 Expenditures 1 Total Expenditures 0 RDHE Lean Payments 24,694 Total Expenditures 1 Total Expenditures 0 RDHE Lean Payments 0 RDHE Lean Payments 1 Total Expenditures 0 RDHE Lean Payments 0 RDHE Lean Payments	6 Total Receipts 1/1/WHY Total Receipts 1/1/WHY Total Receipts 34,78K Total Receipts 0 S/94/n Researces Available 2,500 Researces Available 2,500 Researces Available 0 Rependances Expendances In Total Expendances In I							Transfers from Water-Sewer Utility Fr	6,758			
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6 Total Receipts 1 (WINT) Total Receipts 1 (WINT) Total Receipts 3-78M Total Receipts 0 5 /- 4/6 Resources Available 2,500 Resources Available 2,500 Resources Available 0 0 0 Capital Outlay (1) Capital Outlay (1) KDHE Loan Payments 24,604 Rependitures 1 Capital Outlay (1) RDHE Loan Payments 24,604 Rependitures 1 Total Dutlay (1) Rependitures 1 1 1 Total Dutlay (1) Rependitures 1 1 1 Total Expanditures (1) Rependitures (1) 1 1 Total Expanditures (1) Respenditures (1) 1 1 Total Expanditures (1) Respenditures (1) 1 1 Total Expanditures (1) Respenditures (1) 1	6 Total Receipts 1 (NN) Total Receipts 1 (NN) Total Receipts 34,784 Total Receipts 0 5 /4 / 6 Resources Available 2,500 Resources Available 2,500 Resources Available 0 Rependitures: Expenditures: Expenditures: Expenditures: 0 Rependitures: Expenditures: 0 Rependitures: 0 Rependitures: Expenditures: 0 Rependitures: Expenditures: 0 Rependitures: <											
Syd-6 Resources Available, 70,455 Remember Available, 2,5000 Resources Available, 10,455 Remember Available,	Syston Resources Available 70,455 Ruseintries Available 2,500 Resources Available 83,812 Risperges Available 0	al Receipts	9	Total Receipts	10,000	Total Receipts	1,000	Total Receipts	34,788	Total Receipts	Ct.	45 794
Expenditures Expenditures Expenditures Expenditures	O Capual Outlay II Total Expenditures: Expenditures: Expenditures: 0 Capual Outlay II ROHE Loan Pagments 24,694 Expenditures: 1 Capual Outlay II ROHE Loan Pagments 24,694 Expenditures: II Total Expenditures II Total Expenditures: II Total Expenditures: II II Total Expenditures II Total Expenditures: II Total Expenditures: II II Total Expenditures: II Total Expenditures: II Total Expenditures: II SOUTH Cabit Balance Doc 31 2.580 Cabit Balance Doc 31 II	sources Available	9F6 §	Resources Available	70.455	Resolution Available	2,500	Resources Available:	83.812	Resources Available:	.0	162,713
0 Capiral Outlay 11 Capiral Outlay 0 KDHE Loan Pagments 24,694	0 Capual Outlay 11 Capual Outlay 0 KDHE Loan Pagments 24,694	enditures		Expenditures		Expenditures:		Expenditures:		Expenditures:	-	
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		ish Balance Dec 31	5 946	Cash Balance Dec 31	70.455	Cash Balance Dec 31	2,500	Casti Balance Dec 31	811.05	Cash Balance Dec 31	100	138,019

** Note: These two block figures should agree.

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report, Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included

6 Page No.

2019

NOTICE OF BUDGET HEARING

The governing body of

City of Viola

will meet on August 20, 2018 at 7:00 PM at the Viola City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Viola City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Propos	ed Budget for 2019	9
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	48.780	25.526	51,250	26,185	55,379	17,172	28.057
Debt Service							
Library							
Special Highway	3,068		6,961		6,766		
Water-Sewer Utility	59,037		72,960		78,535		
Non-Budgeted Funds	24,694						
Totals	135,579	25.526	131,171	26.185	140,680	17,172	28.057
Less: Transfers	17.758		17,211		18,110	1	
Net Expenditure	117,821		113,960		122,570		
Total Tax Levied	15.967		16,485		xxxxxxxxxxxxxxx	×	
Assessed Valuation	625.513		629,568		612,042		
Outstanding Indebtedness,							
January 1,	2016	7	2017	-	2018	7	
G.O. Bonds	0		0		0	1	
Revenue Bonds	0	1	0	-	0	4	
Other	337.830	-	321,783	_	305,318	-	
Lease Purchase Principal	0	_	0	-	0	4	
Total	337.830	_	321,783]	305,318	_	

*Tax rates are expressed in mills

Ginger Simon	
City Official Title: City Clerk	

Affidavit of Publication

Briana Bade
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC (The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the state of Kansas,
And published in and of general circulation in Sumner
County, with a general paid circulation on a yearly
Basis in Sumner County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterruptedly in said county and state
For a period of more than five years prior to the first
Publication of said notice and has been admitted to the
Post Office of Conway Springs, Kansas, in Sumner County as
Second class matter. That the attached is a true copy
Thereof and was published on the following dates in the
Regular and entire Issue of said newspaper.

RECEIVED

AUG 2 2 2018

Sedgwick Co. Clerk

First Publication was made On the 26 Publication was made Second Publication was made On the Day of, 2018 Third Publication was made On the Day of, 2018	First Published in the Conway Springs Star and Argonia Argosy July 26, 2018 (1t) NOTICE OF BUDGET HEARING The governing body of City of Viola will meet on August 20, 2018 at 7:00 PM at the Viola City Hall for the purpose of learing and answering objections of taxpayers relating to the proposed use of all finds and the ancient of ad valorem tax. Detailed budget information is evaluable at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall and will be available at the Viola City Hall for the purpose of learing and answering the Viola City Hall for the purpose of learing and valorem tax.							
Total Publication Fee \$ 106.88	Proposed Budge			fear Estimate for 2018 A ect to change depending			s of the 2019 budget	
	TNO DISTRIBUTION AND AND AND AND AND AND AND AND AND AN	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	FUND General Debt Service Library	Expenditures 48,780	Attent Tax Rate*	Expenditures 51,250	Actual Tex Rate* 26,185	Budget Authority for Expenditures 55,379	Amount of 2018 Ad Valorem Tax 17,172	Estimate Tax Rates 28.037
Subscribed and sworn to before me this	Charles .							
26 1 Day of July 2018	Special Highway Water-Sower Unility	3,068 59,037		6,961 72,960		6,766 78,535		
1/6-	Non-Budgeted Funds	24,694						
Larly Dr	Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation	133,379 17,758 117,821 15,967 623,513	25.526	131,171 17,2 1 115,960 11,495 629,361	:26,183	140,650 18,110 122,570 222,570 222,570	17,172	28.057
Notary Public	Outstanding Indebtedness, January I,	2016		2017	AL THOMAS	2018		
My Commission expires on 5/8/19	G.O. Bonds Revenue Bonds Other Leuse Purchase Principal Total *Tax rules are expressed in mill	0 0 337,830 0 337,830		0 0 321,783 0 321,783		0 305,318 0 305,318		
KATHERINE D SRIER	Ginger Si					2		